

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (5880000006T) Health Care Workforce Shortage
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 6,519,424	\$ 8,132,708	\$ 8,188,529	\$ 9,339,361
Receipts				
Intra State Receipts	2,502,674	2,388,653	2,388,653	2,388,653
Interest	14,009	15,000	15,000	15,000
	<u>2,516,683</u>	<u>2,403,653</u>	<u>2,403,653</u>	<u>2,403,653</u>
Total Resources	<u>\$ 9,036,107</u>	<u>\$ 10,536,361</u>	<u>\$ 10,592,182</u>	<u>\$ 11,743,014</u>
 FTE	 <u>0.00</u>	 <u>2.00</u>	 <u>2.00</u>	 <u>2.00</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 596	\$ 1,000	\$ 1,000	\$ 1,000
State Aid	902,803	1,196,000	1,196,000	1,196,000
Balance Carry Forward (Funds)	8,132,708	9,339,361	9,395,182	10,546,014
Total Disposition of Resources	<u>\$ 9,036,107</u>	<u>\$ 10,536,361</u>	<u>\$ 10,592,182</u>	<u>\$ 11,743,014</u>